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Rec Fee: $0 Gila County Board Of Supervisors
Gila County, Az, Sadie Jo Bingham, Recorder

RESOLUTION NO. 20-07-04

A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, AUTHORIZING THE ADOPTION OF THE 2020-2021 FISCAL YEAR BUDGET FOR GILA COUNTY.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 16, 2020, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Gila County; and,

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Board met on July 14, 2020 at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses to tax levies; and,

WHEREAS, it appears that publication has been duly made as required by law of said estimates together with a notice that the Board would meet on July 14, 2020 at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and,

WHEREAS, it appears that the sums to be raised by taxation, attached herein as Schedule B, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A);

NOW, THEREFORE, BE IT RESOLVED that the said estimates of revenues and expenditures, attached herein as Schedule A, as now reduced or changed by the same are hereby adopted as the budget of Gila County for the 2020-2021 fiscal year.

PASSED AND ADOPTED this 14th day of July 2020 by the Board of Supervisors, at Globe, Gila County, Arizona.

Attest:

Marian Sheppard

Marian Sheppard, Clerk of the Board

GILA COUNTY BOARD OF SUPERVISORS

Woody Cline

Woody Cline, Chairman

Approved as to form:

Jefferson Dam for Charles Sheret

The Gila County Attorney's Office

GILA COUNTY
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2021

Fiscal Year		Sch		FUNDS						
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Enterprise Funds Available	Total All Funds
2020	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	1	57,168,056	34,553,315	1,100,000	15,440,000	3,470,653	7,386,810	119,118,833
2020	Actual Expenditures/Expenses**	E	2	38,941,476	28,012,237	1,000,000	6,210,530	3,165,708	1,722,773	79,052,724
2021	Fund Balance/Net Position at July 1***		3	19,721,297	13,411,156	9,229,470			5,464,731	47,826,654
2021	Primary Property Tax Levy	B	4	23,019,123						23,019,123
2021	Secondary Property Tax Levy	B	5		1,332,635					1,332,635
2021	Estimated Revenues Other than Property Taxes	C	6	17,380,127	23,744,028			3,470,653	1,922,079	46,516,887
2021	Other Financing Sources	D	7			12,409,826				12,409,826
2021	Other Financing (Uses)	D	8			12,409,826				12,409,826
2021	Interfund Transfers In	D	9	1,019,883	916,491	2,200,000	9,229,470		8,247,706	21,613,550
2021	Interfund Transfers (Out)	D	10	3,116,491	1,019,883	9,229,470			8,247,706	21,613,550
2021	Reduction for Amounts Not Available:		11							
2021	Total Financial Resources Available		12	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810	118,695,298
2021	Budgeted Expenditures/Expenses	E	13	58,023,939	38,384,427	2,200,000	9,229,470	3,470,653	7,386,810	118,695,298

	EXPENDITURE LIMITATION COMPARISON	2020	2021
1	Budgeted expenditures/expenses	$ 124,229,363	$ 131,105,124
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	124,229,363	131,105,124
4	Less: estimated exclusions	79,941,215	85,835,378
5	Amount subject to the expenditure limitation	$ 44,288,148	$ 45,269,746
6	EEC expenditure limitation	$ 44,288,148	$ 45,269,746

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

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GILA COUNTY
Tax Levy and Tax Rate Information
Fiscal Year 2021

	2020	2021
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 34,953,760	$ 35,616,775
2. Amount received from primary property taxation in the **current** year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$ 0	
3. Property tax levy amounts		
A. Primary property taxes	$ 21,784,037	$ 23,019,123
B. Secondary property taxes		
Gila County Library District	$ 1,260,771	$ 1,332,635
Fire District Assistance Tax	519,905	529,767
Pine SLID	1,805	2,004
East Verde SLID	4,158	4,731
Miami Gardens SLID	2,989	3,166
Apache Hills SLID	3,125	3,750
Upper Glendale SLID	1,315	1,574
Midland City / Central Heights SLID	16,032	15,613
Claypool SLID	23,012	18,361
Total secondary property taxes	$ 1,833,112	$ 1,911,602
C. Total property tax levy amounts	$ 23,617,149	$ 24,930,724
4. Property taxes collected*		
A. Primary property taxes		
(1) **Current** year's levy	$ 21,130,516	
(2) Prior years' levies	236,018	
(3) Total primary property taxes	$ 21,366,534	
B. Secondary property taxes		
(1) **Current** year's levy	$ 1,778,119	
(2) Prior years' levies		
(3) Total secondary property taxes	$ 1,778,119	
C. Total property taxes collected	$ 23,144,652	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
Gila County Library District	0.2378	0.2425
Fire District Assistance Tax	0.1000	0.1000
Flood Control District	0	0
(3) Total county tax rate	4.5278	4.5325
B. Special assessment district tax rates		
Secondary property tax rates		

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Pine SLID	0.1394	0.1394
East Verde SLID	0.2192	0.2192
Miami Gardens SLID	1.0272	1.0272
Apache Hills SLID	2.6612	2.6612
Upper Glendale SLID	1.6336	1.6336
Midland City / Central Heights SLID	0.4202	0.4202
Claypool SLID	0.5066	0.5066

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.