

When recorded return to:  
Marian Sheppard, BOS



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**CAPTION HEADING:**

Re-recording of Resolution 16-07-06 to add  
Schedule A Summary Schedule of Estimated Revenues and  
Expenditures/Expenses

and

Schedule B Tax Levy and Tax Rate Information

Original Document No. 2016-006894

Recorded on 07-27-2016

**DO NOT REMOVE**

This is part of the official document





**RESOLUTION NO. 16-07-06**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, AUTHORIZING THE ADOPTION OF THE 2016-2017 FISCAL YEAR BUDGET FOR GILA COUNTY.**

**WHEREAS**, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 21, 2016, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Gila County; and

**WHEREAS**, in accordance with said chapter of said title, and following due public notice, the Board met on July 26, 2016, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses to tax levies; and

**WHEREAS**, it appears that publication has been duly made as required by law of said estimates together with a notice that the Board would meet on July 26, 2016, at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates; and

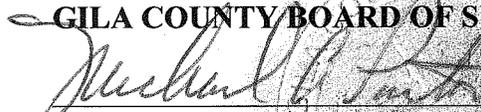
**WHEREAS**, it appears that the sums to be raised by taxation, attached herein as Schedule B, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A);

**NOW, THEREFORE, BE IT RESOLVED** that the said estimates of revenues and expenditures, attached herein as Schedule A, as now reduced or changed by the same are hereby adopted as the budget of Gila County for the 2016-2017 fiscal year.

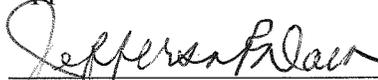
**PASSED AND ADOPTED** this 26<sup>th</sup> day of July 2016, by the Board of Supervisors, at Globe, Gila County, Arizona.

Attest:

  
Marian Sheppard, Clerk

**GILA COUNTY BOARD OF SUPERVISORS**  
  
Michael A. Pastor, Chairman

Approved as to form:

  
Jefferson R. Dalton  
Deputy Gila County Attorney  
Civil Bureau Chief



**GILA COUNTY**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2017**

Fiscal Year	S c h	FUNDS							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Total All Funds	
2016	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	49,545,792	31,228,128	628,150	4,094,238	2,038,756	5,483,247	93,018,311
2016	Actual Expenditures/Expenses**	E	33,044,062	15,635,924	846,570	2,879,781	1,780,533	1,358,919	55,545,789
2017	Fund Balance/Net Position at July 1***		17,700,250	11,919,189		2,064,601		4,085,500	35,769,540
2017	Primary Property Tax Levy	B	20,794,722						20,794,722
2017	Secondary Property Tax Levy	B		1,752,547					1,752,547
2017	Estimated Revenues Other than Property Taxes	C	18,289,242	14,799,241		370,000	136,683	1,603,000	35,198,166
2017	Other Financing Sources	D							
2017	Other Financing (Uses)	D							
2017	Interfund Transfers In	D		2,934,006	854,000	1,787,399	2,487,719	250,000	8,313,124
2017	Interfund Transfers (Out)	D	(7,741,576)	(321,548)				(250,000)	(8,313,124)
2017	Reduction for Amounts Not Available:								
LESS:	Amounts for Future Debt Retirement								
2017	Total Financial Resources Available		49,042,638	31,083,435	854,000	4,222,000	2,624,402	6,188,500	94,014,975
2017	Budgeted Expenditures/Expenses	E	49,042,638	31,083,435	854,000	4,222,000	2,624,402	6,188,500	94,014,975

**EXPENDITURE LIMITATION COMPARISON**

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

	2016	2017
1.	\$ 93,018,311	\$ 94,014,975
2.		
3.	93,018,311	94,014,975
4.	52,407,427	53,130,250
5.	\$ 40,610,884	\$ 40,884,725
6.	\$ 40,832,124	\$ 41,535,973

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

2016-007489 RESL Page: 3 of 4  
 08/16/2016 09:24:25 AM  
 Rec Fee: \$0  
 Gila County, Az, Sadie Jo Bingham, Recorder  
 Receipt #: 16-5892

**GILA COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2017**

	2016	2017
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 28,834,264	\$ 30,397,516
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	\$
3. Property tax levy amounts		
A. Primary property taxes	\$ 20,015,211	\$ 20,794,722
B. Secondary property taxes		
General Fund - Override election	\$	\$
Gila County Library District	1,158,398	1,203,513
Pine SLID	1,345	2,270
East Verde SLID	4,531	4,531
Miami Garden SLID	2,903	2,903
Apache Hills SLID	5,105	5,105
Upper Glendale SLID	1,081	1,081
Midland City/Central Heights SLID	19,533	19,534
Claypool SLID	17,316	17,316
Fire District Assistance Tax	482,515	496,294
Total secondary property taxes	\$ 1,692,727	\$ 1,752,547
C. Total property tax levy amounts	\$ 21,707,938	\$ 22,547,269
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ 19,636,087	
(2) Prior years' levies	270,266	
(3) Total primary property taxes	\$ 19,906,353	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ 1,657,520	
(2) Prior years' levies	19,215	
(3) Total secondary property taxes	\$ 1,676,735	
C. Total property taxes collected	\$ 21,583,089	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	4.1900	4.1900
(2) Secondary property tax rate		
General Fund - Override election		
Gila County Library District	0.2425	0.2425
Fire District Assistance Tax	0.1000	0.1000
(3) Total county tax rate	4.5325	4.5325
B. Special assessment district tax rates		
Secondary property tax rates		
Pine SLID	0.1035	0.1791
East Verde SLID	0.2637	0.2569
Miami Garden SLID	0.8870	0.9598
Apache Hills SLID	4.4480	4.4371
Upper Glendale SLID	0.9830	1.2304
Midland City/Central Heights SLID	0.5227	0.5922
Claypool SLID	0.4707	0.4727

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.