

TONTO VILLAGE WATER IMPROVEMENT DISTRICT
PROPOSED BUDGET
FISCAL YEAR 7/1/2007 to 6/30/2008

EXPENDITURES:

Appraiser		\$ 8,000
Legal Representation		\$ 10,000
Hydrologist		\$ 10,000
Engineer		\$ 15,000
Misc. Consulting		<u>\$ 4,500</u>
Total Expenditures		<u><u>\$ 47,500</u></u>

PROPERTY TAX REVENUE:

Assessed Value	\$ 1,965,480	
Proposed Tax Rate	<u>\$ 2.50</u>	
Tax Levy	\$ 49,137	
Estimated Collection %	<u>97%</u>	<u><u>\$ 47,500</u></u>