

**GILA COUNTY
TOTAL BUDGETED POSITIONS
FY 2010-2011**

	<u>General Fund</u>	<u>Special Revenue</u>	<u>Total</u>
<u>Board Of Supervisors</u>			
Service Providers	57.16	175.85	233.01
Support Services	<u>23.84</u>	<u>21.75</u>	<u>45.59</u>
<i>Subtotal:</i>	81	197.6	278.6
<u>Judicial Services</u>			
Courts	81.37	39.5	120.87
Clerk of the Court	<u>23.4</u>	<u> </u>	<u>23.4</u>
<i>Subtotal:</i>	<u>104.77</u>	<u>39.5</u>	<u>144.27</u>
<u>Law Enforcement</u>			
County Attorney	44.99	15.6	60.59
Sheriff	155.03	11	166.03
Constables	<u>4.48</u>	<u> </u>	<u>4.48</u>
<i>Subtotal:</i>	<u>204.5</u>	<u>26.6</u>	<u>231.1</u>
<u>Constitutional Officers</u>			
Superintendent of Schools	6.5	1.41	7.91
Treasurer	8		8
Assessor	17		17
Recorder	<u>13</u>	<u> </u>	<u>13</u>
<i>Subtotal:</i>	<u>44.5</u>	<u>1.41</u>	<u>45.91</u>
TOTAL AUTHORIZED POSITIONS:	<u><u>434.77</u></u>	<u><u>265.11</u></u>	<u><u>699.88</u></u>